



CONTRACTORS LICENSE BOARD

Inetnon Malisensiyen Kontratista

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FELIX P. CAMACHO
GOVERNOR

THOMAS A. MORRISON
EXECUTIVE SECRETARY
(REGISTRAR)

MICHAEL W. CRUZ, M.D.
LIEUTENANT GOVERNOR

January 12, 2009

To: Honorable Judith Won Pat, Speaker
30th Guam Legislature

From: Maria D. Perez *Maria D. Perez*
Administrative Officer

Subject: 2009 1st Quarterly Report

30-09-0047

[Signature]
1/12/09
2009 JAN 14 AM 8:44

Revenue Report Pursuant to P.L.29-113

1st Quart Revenue for 2009.	
October 2009	36,936.00
November 2009	11,687.00
December 2009	18,438.00
TOTAL	67,061.00

Appropriations/Expenditure Report Pursuant to P.L.29-113

Acct Number	Tot Appr	YTD All	YTD Exp	O/S Enc	Avail. Fund	Unallt Bal
111	282,004.00	53,927.00	49,301.24	00.00	4,625.76	228,077.00
113	102,538.00	17,133.00	15,842.45	00.00	1,290.55	85,405.00
220	4,500.00	00.00	00.00	00.00	00.00	4,500.00
230	110,595.00	110,595.00	2,366.06	18,679.50	89,549.44	00.00
240	23,268.00	6,413.00	610.54	00.00	5,802.46	16,855.00
250	10,000.00	00.00	00.00	00.00	5,802.46	10,000.00
271	300.00	300.00	300.00	00.00	00.00	00.00
361	4,000.00	1,644.00	00.00	00.00	1,644.00	2,356.00
363	17,000.00	8,775.00	1,136.15	6,028.83	1,610.00	8,225.00
450	20,000.00	00.00	00.00	00.00	00.00	20,000.00
	574,205.00	198,787.00	69,556.44	24,708.33	104,522.23	375,418.00

Non-Profit Organization	NIL
Prior Year Obligation	NIL

0048

A copy of the CD is attached. If you have any questions please feel 649-2212, 649-2210(F) or e-mail mariadperez@gmail.com.

COPY TO: Office of the Public Auditor

**Government of Guam
Fiscal Year 2009 Budget
Agency Staffing Pattern
CURRENT**

FUNCTIONAL AREA: LAND AND HOUSING AND NATURAL RESOURCI

DEPARTMENT/AGENCY: CONTRACTORS LICENSE BOARD

PROGRAM:

FUND: CONTRACTORS LICENSE BOARD

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) Increment		(J) Subtotal (E+F+G+I)	(K) Retirement (J * 24.07%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	1	Exec. Sec. (Registrar)	Thomas A. Morrison	Unclas	\$50,440	\$0	\$0		\$0	\$50,440	\$12,141	\$404	\$0	\$731	\$174	\$0	\$156	\$13,606	\$64,046
2	2	Administrative Officer	Maria Perez	L-8	37,128	0	0	11/19/2009	1,216	38,344	9,229	404	0	556	174	3,197	358	13,919	52,263
3	3	Private Secretary	Frances Manibusan Cepeda	Unclas	32,083	0	0		0	32,083	7,722	404	0	465	174	3,197	358	12,321	44,404
4	4	CLB Investigator Supervisor	Vacant	L-1	26,540	0	0		0	26,540	6,388	404	0	385	174	3,197	358	10,906	37,446
5	5	CLB Investigator	Eduardo O. Zapanta	I-5	26,736	0	0	2/9/2009	802	27,538	6,628	404	0	399	174	0	358	7,964	35,502
6	6	CLB Investigator	Raymond Borja	I-1	21,389	0	0	3/18/2009	780	22,169	5,336	404	0	321	174	3,197	358	9,791	31,960
7	7	CLB Investigator	Vincent Aguon	I-1	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980
8	8	CLB Investigator	Vacant	I-1	21,389	0	0		0	21,389	5,148	404	0	310	174	3,197	358	9,591	30,980
9	9	Administrative Assistant	Carmelita H. Santos	J-16	42,304	0	0		0	42,304	10,183	404	0	613	174	3,197	358	14,929	57,233
10	10	Administrative Aide	Mae Ann Manibusan Arille	F-3	19,840	0	0	4/26/2009	551	20,391	4,908	404	0	296	174	1,785	200	7,767	28,158
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$299,238	\$0	\$0	----	\$3,349	\$302,587	\$72,833	\$4,040	\$0	\$4,388	\$1,740	\$24,164	\$3,220	\$110,384	\$412,971

* Night Differential / Hazardous / Worker's Compensation / etc.